



### EJECUCION PRESUPUESTAL DE GASTOS

8913800073

Municipio de Palmira

JUNIO  
DE LA VIGENCIA 2017

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Clasificación Ordsub	Nombre	Ppto. Definitivo	Disponib. del mes	Disponib. Acumulada	Ppto. Disponible	Comprom. del mes	Comprom. Acumulados	Pagar	Obligaciones mes	Obligaciones acumuladas	Pagos mes	Pagos Acumulados	%cc
1 --- ---	GASTOS DE FUNCIONAMIENTOS	103.288.808,340	8.332.725,376	57.831.460,042	45.457.348,297	12.153.842,843	54.188.791,386	9.673.383,121	8.266.087,356	44.733.691,237	8.071.347,580	44.515.408,265	43
1 --- ---	GASTO DE PERSONAL	36.939.675,757	3.267.228,507	18.619.061,079	18.320.614,678	3.273.387,854	17.239.397,160	2.165.486,433	3.393.994,349	15.101.785,996	3.387.659,276	15.073.910,727	41
1 1 1 ---	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	21.194.083,213	2.688.918,151	9.381.536,739	11.812.546,474	2.471.245,340	9.159.677,094	72.259,897	2.462.678,468	9.115.292,466	2.456.343,395	9.087.417,197	43
1 1 1 ---	Sueldos de Personal de Nomina	13.973.768,408	1.601.871,391	6.768.271,232	7.205.497,176	6.768.271,232	1.601.871,391	6.768.271,232	6.768.271,232	1.591.878,439	6.741.373,540	48	
1 1 1 10 ---	Pago Directo de Cesantías Parciales o Definitivas	615.657,951	11.809,888	459.635,563	156.022,388	11.809,888	459.439,019	40.616,923	3.244,639	418.979,761	4.145,170	418.822,096	68
1 1 1 11 ---	OTROS GASTOS DE PERSONAL ASOCIADOS A LA NOMINA	1.086.742,693	44.407,452	852.469,384	44.407,452	234.273,309	234.273,309	0	44.407,452	234.273,309	44.407,452	234.273,309	22
1 1 1 11 1 ---	Bonificación Servicios Prestados	516.336,834	18.299,675	115.614,105	400.722,729	18.299,675	115.614,105	0	18.299,675	115.614,105	18.299,675	115.614,105	22
1 1 1 11 2 ---	Prima de Alimentación	157.079,724	17.189,927	85.914,818	71.164,906	17.189,927	85.914,818	0	17.189,927	85.914,818	17.189,927	85.914,818	55
1 1 1 11 3 ---	Bonificación especial	315.200,527	0	7.170,060	308.030,467	0	7.170,060	0	7.170,060	0	0	7.170,060	2
1 1 1 11 4 ---	Bonificación por recreación	85.471,537	3.059,484	19.715,960	65.755,577	3.059,484	19.715,960	0	3.059,484	19.715,960	3.059,484	19.715,960	23
1 1 1 11 5 ---	Bonificación de Gestión	12.654,071	5.858,366	5.858,366	6.795,705	5.858,366	5.858,366	0	5.858,366	5.858,366	5.858,366	5.858,366	46
1 1 1 3 ---	Horas Extras y Dias Festivos	439.788,220	29.147,930	165.757,100	274.031,120	29.147,930	165.757,100	0	29.147,930	165.757,100	29.147,930	165.757,100	38
1 1 1 4 ---	PRIMAS LEGALES	4.489.146,212	770.863,702	1.441.723,800	3.047.422,412	770.863,702	1.437.733,510	4.745,282	770.862,079	1.433.808,140	773.619,427	1.432.988,228	32
1 1 1 4 1 ---	Prima de Navidad	1.620.562,166	1.348,969	27.105,784	1.593.456,382	1.348,969	1.348,969	26.427,435	1.945,220	1.348,969	2.167,035	24.482,215	2
1 1 1 4 2 ---	Vacaciones	1.247.789,350	82.614,916	483.702,885	764.086,465	82.614,916	480.572,338	699,935	82.614,916	480.035,615	83.938,548	479.872,403	38
1 1 1 4 3 ---	Prima de Servicios	71.474,491	4.933,425	4.933,425	66.541,066	4.933,425	4.933,425	1.623	4.931,802	4.931,802	4.931,802	4.931,802	7
1 1 1 4 4 ---	Prima de Junio	701.433,999	643.796,622	684.290,640	17.143,359	643.796,622	684.109,246	2.098,504	643.796,622	682.493,658	644.412,272	682.010,742	97
1 1 1 4 5 ---	Prima de Vacaciones	808.496,538	34.856,330	222.894,266	585.602,272	34.856,330	222.894,266	0	34.856,330	222.894,266	34.856,330	222.894,266	28
1 1 1 4 6 ---	Prima Técnica	39.389,668	3.313,440	18.796,800	20.592,868	3.313,440	18.796,800	0	3.313,440	18.796,800	3.313,440	18.796,800	48
1 1 1 6 ---	Bonificación de Dirección	50.616,284	15.622,309	34.993,975	15.622,309	0	15.622,309	0	0	15.622,309	0	15.622,309	31
1 1 1 7 ---	Auxilio de Transporte	180.549,720	13.144,977	76.896,310	103.653,410	13.144,977	76.896,310	0	0	13.144,977	76.896,310	76.896,310	43
1 1 1 8 ---	PRESTACIONES SOCIALES EXTRALEGALES	138.456,609	0	0	138.456,609	0	0	0	0	0	0	0	0
1 1 1 8 1 ---	Bonificaciones Anuales	51.110,432	0	0	51.110,432	0	0	0	0	0	0	0	0
1 1 1 8 2 ---	Prima de Antigüedad	87.346,177	0	0	87.346,177	0	0	0	0	0	0	0	0
1 1 1 9 ---	Dotación de Personal	219.357,116	217.672,811	219.357,116	0	0	1.684,305	0	0	1.684,305	0	1.684,305	1
1 1 3 ---	SERVICIOS PERSONALES INDIRECTOS	6.848.911,734	112.679,812	5.864.232,535	984.679,199	336.511,970	4.706.984,768	2.093,226,536	465.180,337	2.613.758,232	465.180,337	2.613.758,232	38
1 1 3 1 ---	Honorarios	1.417.854,990	0	1.417.854,990	0	0	84.859,560	556,607,223	85.252,207	556,607,223	85.252,207	556,607,223	39
1 1 3 2 ---	Jornales	1.303.720,629	94.452,410	563.986,598	739.734,031	94.452,410	563.986,598	0	94.452,410	563.986,598	94.452,410	563.986,598	43
1 1 3 7 ---	Contratos Prestación de Servicios	2.890.773,912	18.227,402	2.706.191,824	184.582,088	157.200,000	2.410.191,824	1.558,586,089	178.549,274	851.605,735	178.549,274	851.605,735	29
1 1 3 8 ---	Unidades de Apoyo	1.236.562,203	0	1.176.199,123	60.363,080	0	1.176.199,123	534.640,447	106.926,446	641.558,676	106.926,446	641.558,676	52
1 1 4 ---	CONTRIBUCIONES INHERENTES A LA NOMINA	8.896.660,810	465.630,544	3.373.291,805	5.523.389,005	465.630,544	3.372.735,298	0	466.135,544	3.372.735,298	466.135,544	3.372.735,298	38
1 1 4 1 ---	AL SECTOR PÚBLICO	1.006.548,832	99.679,054	478.431,799	528.117,033	99.679,054	478.431,799	0	99.679,054	478.431,799	99.679,054	478.431,799	48
1 1 4 1 2 ---	Aportes para Pensión Pública	1.006.548,832	99.679,054	478.431,799	528.117,033	99.679,054	478.431,799	0	99.679,054	478.431,799	99.679,054	478.431,799	48
1 1 4 2 ---	AL SECTOR PRIVADO	5.691.972,003	229.478,890	2.295.555,046	3.396.416,957	229.478,890	2.294.998,539	0	229.983,890	2.294.998,539	229.983,890	2.294.998,539	40



Municipio de Palmira

8913800073

EJECUCION PRESUPUESTAL DE GASTOS

CONSOLIDADA

Cla	Gr	Ord	Ord	Sub	Nombre	Ppto. Definitivo	Disponib. del mes	Disponib. Acumulada	Pto. Disponible	Comprom. del mes	Comprom. Acumulados	Pago x	Obligaciones mes	Obligaciones acumuladas	Pagos mes	Pagos Acumulados	%cc	
1	1	4	2	1	- Aportes para Salud Privado	2.116.349,042	125.681,029	620.240,339	1.496.108,703	125.681,029	619.745,339	0	126.186,029	619.745,339	126.186,029	619.745,339	100	
1	1	4	2	2	- Aportes para Pensión Privado	1.490.009,978	60.274,061	272.125,701	1.217.884,277	60.274,061	272.125,701	0	60.274,061	272.125,701	60.274,061	272.125,701	18	
1	1	4	2	3	- Aportes ARL Privado	880.951,358	43.523,800	199.063,750	681.887,608	43.523,800	199.063,750	0	43.523,800	199.063,750	43.523,800	199.063,750	23	
1	1	4	2	4	- Aportes para Cesantía Privado	1.204.661,625	0	1.204.063,749	536.369	0	1.204.063,749	0	1.204.063,749	0	1.204.063,749	0	100	
1	1	4	3	1	- Sena	124.870,912	7.602,300	33.340,170	91.530,742	7.602,300	33.340,170	0	7.602,300	33.340,170	7.602,300	33.340,170	27	
1	1	4	3	2	- ICBF	699.406,754	45.475,200	199.732,320	499.674,434	45.475,200	199.732,320	0	45.475,200	199.732,320	45.475,200	199.732,320	29	
1	1	4	3	3	- ESAP	124.870,912	7.602,300	33.340,170	91.530,742	7.602,300	33.340,170	0	7.602,300	33.340,170	7.602,300	33.340,170	27	
1	1	4	3	4	- CAJA DE COMPENSACION FAMILIAR	999.209,166	60.622,100	266.291,160	732.918,006	60.622,100	266.291,160	0	60.622,100	266.291,160	60.622,100	266.291,160	27	
1	1	4	3	5	- INSTITUTOS TECNICOS	249.802,231	15.170,700	66.601,140	183.201,091	15.170,700	66.601,140	0	15.170,700	66.601,140	15.170,700	66.601,140	27	
1	2	1	1	1	- GASTOS GENERALES	15.530.594,567	1.176.022,958	14.404.532,745	1.126.061,821	4.990.981,078	12.527.010,923	7.362.169,943	913.386,096	5.209.523,208	870.706,868	5.164.840,980	33	
1	2	1	1	2	- ADQUISICION DE BIENES	1.859.017,360	105.901,863	1.762.428,611	96.588,749	623.548,266	1.256.303,470	827.700,365	148.065,656	445.050,019	133.168,392	428.603,105	23	
1	2	1	1	3	- COMPRA DE EQUIPOS	80.757,027	4.500,000	24.000,000	56.757,027	4.500,000	24.000,000	19.324,183	1.348,362	4.675,817	1.348,362	4.675,817	6	
1	2	1	1	4	- Muebles y Enseres	20.235,836	0	12.000,000	8.235,836	0	12.000,000	12.000,000	0	0	0	0	0	0
1	2	1	1	5	- Vehiculos y equipos	47.607,948	0	47.607,948	0	0	0	0	0	0	0	0	0	0
1	2	1	1	6	- Compra de Equipos- Caja menor	12.913,243	4.500,000	12.000,000	913,243	4.500,000	12.000,000	7.324,183	1.348,362	4.675,817	1.348,362	4.675,817	36	
1	2	1	1	7	- Mantenimiento -Caja Menor	89.646,139	2.000,000	87.896,132	1.750,007	2.000,000	87.896,132	71.586,733	18.779,399	5.002,110	18.779,399	16.309,399	18	
1	2	1	1	8	- MATERIALES Y SUMINISTROS	1.688.614,194	99.401,863	1.650.532,479	38.081,715	617.048,266	1.144.407,338	736.789,449	139.581,184	421.594,803	126.817,920	407.617,889	24	
1	2	1	1	9	- Materiales y suministros varios	100.801,789	0	91.578,991	9.222,798	0	0	0	0	0	0	0	0	0
1	2	1	1	10	- Papelería y útiles de Oficina	204.728,615	0	188.184,700	16.543,915	0	29.622,234	0	0	29.622,234	0	29.622,234	14	
1	2	1	1	11	- Repuestos y herramientas	237.050,218	0	232.533,684	4.516,534	0	0	0	0	0	0	0	0	0
1	2	1	1	12	- Aceites, combustibles y lubricantes	696.901,424	23.401,863	696.261,106	640,318	536.048,266	672.811,106	557.189,624	67.718,014	115.621,482	67.718,014	115.621,482	17	
1	2	1	1	13	- Materiales y Suministros - Caja menor	449.132,148	76.000,000	441.973,998	7.158,150	81.000,000	441.973,998	179.599,825	71.863,170	276.351,087	59.099,906	262.374,173	58	
1	2	1	1	14	- ADQUISICION DE SERVICIOS	11.681.443,956	1.005.964,341	10.814.120,252	867.323,704	4.248.199,349	9.676.265,237	5.748.161,926	611.669,995	3.953.873,996	568.305,160	3.928.103,311	34	
1	2	1	1	15	- Otros Gastos por Adquisición de Servicios	6.948.906,323	-25.312,951	6.921.318,479	27.587,844	3.715.150,187	6.917.051,538	4.537.785,170	285.836,576	2.379.266,368	285.836,576	2.379.266,368	34	
1	2	1	1	16	- Mantenimiento y Reparaciones	9.949,192	0	9.124,282	824,910	0	9.124,282	5.789,808	3.334,474	3.334,474	3.334,474	34		
1	2	1	1	17	- Comisiones y Gastos Financieros	271.861,291	368,859	270.711,351	1.149,940	368,859	270.711,351	21.134,359	368,859	249.945,851	0	249.945,851	92	
1	2	1	1	18	- Adquisición de Servicios - Caja Menor	362.146,101	-82.000,000	349.494,911	12.651,190	-75.000,000	349.494,911	255.077,299	15.809,624	96.234,484	14.032,752	94.417,612	26	
1	2	1	1	19	- IMPRESOS Y PUBLICACIONES	715.765,749	-7.500,000	641.089,759	74.675,990	18.500,000	601.080,539	386.790,848	50.813,084	215.566,276	49.902,349	214.289,691	30	
1	2	1	1	20	- Impresos y Publicaciones	172.340,006	0	126.700,000	45.640,006	0	86.690,780	36.893,386	7.766,892	49.797,394	7.766,892	49.797,394	29	
1	2	1	1	21	- Publicidad Institucional	336.264,636	0	331.370,000	4.894,636	20.000,000	331.370,000	205.826,000	32.637,000	125.544,000	32.637,000	125.544,000	37	
1	2	1	1	22	- Publicación de Edictos	6.533,153	0	6.533,153	0	0	0	0	0	0	0	0	0	0
1	2	1	1	23	- Gaceta Municipal	281.400	0	281.400	0	0	0	0	0	0	0	0	0	0
1	2	1	1	24	- Suscripciones , afiliaciones textos de consulta	15.825,925	0	15.825,925	0	0	0	0	0	0	0	0	0	0
1	2	1	1	25	- Impresos y Publicaciones - Caja Menor	184.520,629	-7.500,000	183.019,759	1.500,870	-1.500,000	183.019,759	144.071,462	10.409,192	40.224,862	9.498,457	38.948,297	21	



### EJECUCION PRESUPUESTAL DE GASTOS

8913800073

Municipio de Palmira

JUNIO  
DE LA VIGENCIA 2017

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Cta	CtaSub	Ogr	Sub	Nombre	Ppto. Definitivo	Disponible del mes	Disponible Acumulada	Ppto. Disponible	Comprom. del mes	Comprom. Acumulados	Pagar	Obligaciones mes	Obligaciones acumuladas	Pagos mes	Pagos Acumulados	%cc	
1 2 2 3	1	2	3	SEGUROS	1,061,984,397	961,082,592	1,044,154,492	17,829,905	5,828,011	56,206,942	11,619,683	29,734,337	53,960,645	20,360,951	44,587,259	4	
1 2 2 3 1				Seguros de Bienes Muebles e Inmuebles	362,722,086	362,722,086		0	0	0	0	0	0	0	0	0	
1 2 2 3 2				Seguros de Vida	402,629,168	362,496,986	390,895,906	11,733,262	2,246,297	28,398,920	11,619,683	26,152,623	26,152,623	16,779,237	16,779,237	4	
1 2 2 3 4				Otros Seguros	296,633,143	235,863,520	290,536,500	6,096,643	3,581,714	27,808,022	3,581,714	27,808,022	27,808,022	3,581,714	27,808,022	9	
1 2 2 4				Impuestos, Tasas y contribuciones	17,787,425	0	0	0	0	0	0	0	0	0	0	0	
1 2 2 5				Arrendamientos	707,557,547	-29,960,000	674,170,068	33,387,479	389,120,000	661,200,068	525,018,308	12,934,984	149,116,743	0	0	0	
1 2 2 6				SERVICIOS PUBLICOS	1,440,452,671	189,285,841	764,056,911	676,395,760	189,285,841	764,056,911	0	189,285,841	764,056,911	189,285,841	764,056,911	53	
1 2 2 6 1				Energía	846,229,049	76,493,654	455,868,717	390,360,332	76,493,654	455,868,717	0	76,493,654	455,868,717	76,493,654	455,868,717	54	
1 2 2 6 2				Telecomunicaciones	371,810,480	97,354,107	123,090,304	97,354,107	248,720,176	248,720,176	0	97,354,107	248,720,176	97,354,107	248,720,176	67	
1 2 2 6 3				Acueducto, Alcantarillado, Aseo y otros	222,413,142	15,438,080	162,945,124	15,438,080	59,468,018	15,438,080	0	15,438,080	59,468,018	15,438,080	59,468,018	27	
1 2 2 8				Válidos y Gastos de Viaje	145,033,260	0	140,000,000	5,033,260	4,946,451	47,338,696	4,946,451	23,552,217	42,392,245	23,552,217	42,392,245	29	
1 2 9				OTROS GASTOS GENERALES	1,990,133,251	64,156,754	1,827,983,882	162,149,369	119,233,463	1,594,442,216	786,307,652	153,650,445	810,589,193	151,233,316	808,134,564	41	
1 2 9 10				Reintegros	158,977,760	20,638,767	158,171,394	806,366	9,572,993	111,434,336	5,000	9,572,993	111,434,336	9,570,993	111,429,336	70	
1 2 9 11				Afiliaciones gremiales y asociaciones	49,483,831	0	49,295,961	187,870	0	49,295,961	0	0	49,295,961	0	49,295,961	100	
1 2 9 12				Auxilios Convencionales	211,490,000	0	204,342,768	7,147,232	2,100,000	61,798,359	10,861,880	14,106,336	50,936,479	14,106,336	50,936,479	24	
1 2 9 14				Comunicaciones y Transporte- Caja Menor	263,716,164	13,000,000	262,115,200	1,600,964	18,000,000	262,115,200	147,842,512	36,432,959	116,732,317	34,017,830	114,272,688	43	
1 2 9 2				Correos, fletes y almacenajes	717,674,266	-144	716,471,349	1,202,917	0	713,051,350	514,891,699	45,957,537	198,159,651	45,957,537	198,159,651	28	
1 2 9 3				Gastos varios e imprevisos	89,502,512	14,750,000	69,250,000	20,252,512	20,750,000	69,250,000	21,064,100	12,715,150	48,185,900	12,715,150	48,185,900	54	
1 2 9 4				Servicios de Comunicación	11,317,635	0	0	0	0	0	0	0	0	0	0	0	
1 2 9 5				Gastos legales, judiciales y notariales	158,538,294	14,770,670	144,839,749	13,698,545	63,120,000	112,309,079	39,000,000	26,820,000	73,309,079	26,820,000	73,309,079	46	
1 2 9 6				Recepciones Oficiales	122,318,350	-2,539	82,997,461	39,320,889	0	82,997,461	52,642,461	2,355,000	30,355,000	2,355,000	30,355,000	25	
1 2 9 7				Permisos y auxilios sindicales	18,193,689	0	10,000,000	8,193,689	1,690,470	1,690,470	1,690,470	1,690,470	1,690,470	1,690,470	1,690,470	9	
1 2 9 8				Peajes	56,910,000	0	0	0	0	0	0	0	0	0	0	0	
1 2 9 9				Anticipo Caja menor	132,010,750	1,000,000	130,500,000	1,510,750	4,000,000	130,500,000	4,000,000	4,000,000	130,500,000	4,000,000	130,500,000	99	
1 3				TRANSFERENCIAS CORRIENTES	45,983,535,897	3,754,447,965	22,394,539,842	23,588,996,055	3,754,447,965	22,009,056,927	10,700,799	3,823,680,965	22,009,056,927	3,812,981,436	21,998,356,128	48	
1 3 1				Pensiones Jubilación	24,139,685,875	3,567,640,320	11,946,346,776	3,567,640,320	10,700,729	3,567,640,320	10,700,729	3,567,640,320	12,193,337,899	3,556,940,791	12,182,638,370	50	
1 3 19				Pago por Sentencias	1,732,484,814	0	717,242,679	1,015,242,135	0	331,759,764	0	69,233,000	331,759,694	69,233,000	331,759,694	18	
1 3 2				Gobretasa Bombieri	5,384,078,301	186,807,645	2,152,203,511	3,231,874,790	186,807,645	2,152,203,511	186,807,645	2,152,203,511	186,807,645	2,152,203,511	40		
1 3 8				Sobretasa Ambiental	14,727,266,907	0	7,331,754,553	7,395,532,354	0	7,331,754,553	0	7,331,754,553	7,331,754,553	0	7,331,754,553	50	
1 5				TRANSFERENCEIA	4,835,002,119	135,025,946	2,413,326,376	2,421,675,743	135,025,946	2,413,326,376	2,413,326,376	135,025,946	135,025,946	2,413,326,376	2,278,300,430	47	
1 5 1				Transferencia Organos de Control	4,835,002,119	135,025,946	2,413,326,376	2,421,675,743	135,025,946	2,413,326,376	2,413,326,376	135,025,946	135,025,946	2,413,326,376	2,278,300,430	47	
1 5 1 01				CONTRALORIA	2,225,876,925	0	1,167,784,761	1,058,092,164	0	1,167,784,761	0	1,167,784,761	1,167,784,761	0	1,167,784,761	52	
1 5 1 02				PERSONERIA	2,609,125,194	135,025,946	1,245,541,615	1,363,583,579	135,025,946	1,245,541,615	135,025,946	135,025,946	1,245,541,615	0	1,110,515,669	43	
2				DEUDA PUBLICA	24,538,500,469	3,136,123,486	11,863,792,573	12,674,707,896	3,136,123,486	11,863,792,573	3,136,123,486	11,863,792,573	3,136,123,486	11,863,792,573	3,136,123,486	11,863,792,573	48
2 1				SERVICIO DE LA DEUDA PUBLICA	24,538,500,469	3,136,123,486	11,863,792,573	12,674,707,896	3,136,123,486	11,863,792,573	3,136,123,486	11,863,792,573	3,136,123,486	11,863,792,573	3,136,123,486	11,863,792,573	48
2 1 1				DEUDA PUBLICA INTERNA	24,538,500,469	3,136,123,486	11,863,792,573	12,674,707,896	3,136,123,486	11,863,792,573	3,136,123,486	11,863,792,573	3,136,123,486	11,863,792,573	3,136,123,486	11,863,792,573	48



### EJECUCION PRESUPUESTAL DE GASTOS

8913800073

Municipio de Palmita

JUNIO  
DE LA VIGENCIA 2017

Cia	Clasif	Obj	Ordsu	Sub	Nombre	Ppto.	Definitivo	Disponib.	Disponib.	Acumulada	Pto.	Comprom.	Comprom.	del mes	Acumulados	Pto x	Obligaciones	Obligaciones	acumuladas	Pagos	Pagos	Acumulados	%cc			
2	1	1	1	1	- CAPITAL	17	493,416,229	2,285,062,020	8,117,171,576	9,376,244,653	2,285,062,020	8,117,171,576	0	2,285,062,020	8,117,171,576	2,285,062,020	8,117,171,576	2,285,062,020	8,117,171,576	3,746,620,997	851,061,466	851,061,466	3,746,620,997	46		
2	1	1	2	1	- INTERESES DEUDA PUBLICA	7	045,084,240	851,061,466	3,746,620,997	3,298,463,243	851,061,466	3,746,620,997	0	851,061,466	3,746,620,997	0	851,061,466	3,746,620,997	851,061,466	3,746,620,997	0	851,061,466	3,746,620,997	53		
3	1	1	1	1	- GASTOS DE INVERSION	343	893,769,388	12,869,324,922	236,271,197,723	107,622,571,665	24,409,500,524	163,677,487,579	39,784,579,178	26,924,820,810	127,610,063,480	25,303,994,302	123,892,908,401	26,924,820,810	127,610,063,480	25,303,994,302	123,892,908,401	46,305,349,872	13,585,643,921	46,305,349,872	36	
3	1	1	1	1	- EDUCACION	109	405,061,476	11,202,082,152	62,720,404,199	46,684,657,277	12,196,281,771	61,413,354,906	15,108,005,035	15,062,206,499	49,865,486,583	13,585,643,921	46,305,349,872	15,062,206,499	49,865,486,583	13,585,643,921	46,305,349,872	0	46,305,349,872	42		
3	1	1	1	1	- PALMIRA CON MAS ACCESO Y PERMANENCIA EN EL SISTEMA EDUCATIVO	94	442,201,788	10,847,436,205	51,253,439,505	43,188,762,283	12,151,281,771	50,315,540,136	6,757,709,274	13,594,686,668	46,655,889,386	12,580,202,278	43,557,830,862	46,655,889,386	13,594,686,668	46,655,889,386	12,580,202,278	43,557,830,862	0	43,557,830,862	46	
3	1	1	1	1	- PALMIRA CON MAS ACCESO Y PERMANENCIA EN EL SISTEMA EDUCATIVO	94	442,201,788	10,847,436,205	51,253,439,505	43,188,762,283	12,151,281,771	50,315,540,136	6,757,709,274	13,594,686,668	46,655,889,386	12,580,202,278	43,557,830,862	46,655,889,386	13,594,686,668	46,655,889,386	12,580,202,278	43,557,830,862	0	43,557,830,862	46	
3	1	1	1	1	- PALMIRA CON MAS ACCESO Y PERMANENCIA EN EL SISTEMA EDUCATIVO	94	442,201,788	10,847,436,205	51,253,439,505	43,188,762,283	12,151,281,771	50,315,540,136	6,757,709,274	13,594,686,668	46,655,889,386	12,580,202,278	43,557,830,862	46,655,889,386	13,594,686,668	46,655,889,386	12,580,202,278	43,557,830,862	0	43,557,830,862	46	
3	1	2	1	1	- PALMIRA CON MEJOR EVALUACION EDUCATIVA	348	300,987	325,337,000	348,230,660	70,326	0	22,893,660	0	0	22,893,660	0	22,893,660	0	22,893,660	0	22,893,660	0	22,893,660	7		
3	1	2	1	1	- PALMIRA CON MEJOR EVALUACION EDUCATIVA	348	300,987	325,337,000	348,230,660	70,326	0	22,893,660	0	0	22,893,660	0	22,893,660	0	22,893,660	0	22,893,660	0	22,893,660	7		
3	1	2	1	1	- PALMIRA CON MEJOR EVALUACION EDUCATIVA	348	300,987	325,337,000	348,230,660	70,326	0	22,893,660	0	0	22,893,660	0	22,893,660	0	22,893,660	0	22,893,660	0	22,893,660	7		
3	1	3	1	1	- PALMIRA CON MEJORES AMBIENTES ESCOLARES	898	271,963	0	773,971,963	124,300,000	45,000,000	773,971,963	773,971,963	0	0	0	0	0	0	0	0	0	0	0	0	
3	1	3	1	1	- PALMIRA CON MEJORES AMBIENTES ESCOLARES	898	271,963	0	773,971,963	124,300,000	45,000,000	773,971,963	773,971,963	0	0	0	0	0	0	0	0	0	0	0	0	0
3	1	3	1	1	- PALMIRA CON MEJORES AMBIENTES ESCOLARES	898	271,963	0	773,971,963	124,300,000	45,000,000	773,971,963	773,971,963	0	0	0	0	0	0	0	0	0	0	0	0	0
3	1	5	1	1	- PALMIRA CON MODERNIZACION EDUCATIVA	385	447,190	29,320,000	73,325,497	312,121,693	0	44,005,497	29,000,000	0	15,005,497	0	15,005,497	0	15,005,497	0	15,005,497	0	15,005,497	0	15,005,497	4
3	1	5	1	1	- PALMIRA CON MODERNIZACION EDUCATIVA	385	447,190	29,320,000	73,325,497	312,121,693	0	44,005,497	29,000,000	0	15,005,497	0	15,005,497	0	15,005,497	0	15,005,497	0	15,005,497	0	15,005,497	4
3	1	5	1	1	- PALMIRA CON MODERNIZACION EDUCATIVA	385	447,190	29,320,000	73,325,497	312,121,693	0	44,005,497	29,000,000	0	15,005,497	0	15,005,497	0	15,005,497	0	15,005,497	0	15,005,497	0	15,005,497	4
3	1	6	1	1	- PALMIRA CON JORNADA UNICA PARA CONSTRUIR PAZ	13	330,839,549	-11,053	10,271,436,574	3,059,402,975	0	10,256,943,650	7,547,323,798	1,467,519,831	3,171,698,040	1,005,441,643	2,709,619,852	1,467,519,831	3,171,698,040	1,005,441,643	2,709,619,852	0	2,709,619,852	20		
3	1	6	1	1	- PALMIRA CON JORNADA UNICA PARA CONSTRUIR PAZ	13	330,839,549	-11,053	10,271,436,574	3,059,402,975	0	10,256,943,650	7,547,323,798	1,467,519,831	3,171,698,040	1,005,441,643	2,709,619,852	1,467,519,831	3,171,698,040	1,005,441,643	2,709,619,852	0	2,709,619,852	20		
3	1	6	1	1	- PALMIRA CON JORNADA UNICA PARA CONSTRUIR PAZ	13	330,839,549	-11,053	10,271,436,574	3,059,402,975	0	10,256,943,650	7,547,323,798	1,467,519,831	3,171,698,040	1,005,441,643	2,709,619,852	1,467,519,831	3,171,698,040	1,005,441,643	2,709,619,852	0	2,709,619,852	20		
3	10	2	1	1	- AMBIENTAL	3	656,945,254	48,000,000	1,219,200,000	2,437,745,254	689,938,193	1,090,638,193	909,538,193	38,850,000	181,100,000	40,350,000	181,100,000	38,850,000	181,100,000	40,350,000	181,100,000	0	181,100,000	5		
3	10	2	1	1	- PALMIRA CON MAS GESTION AMBIENTAL	712	500,000	48,000,000	462,200,000	250,300,000	9,990,000	357,690,000	183,590,000	35,350,000	174,100,000	36,850,000	174,100,000	36,850,000	174,100,000	36,850,000	174,100,000	0	174,100,000	24		
3	10	2	1	1	- PALMIRA CON MAS GESTION AMBIENTAL	712	500,000	48,000,000	462,200,000	250,300,000	9,990,000	357,690,000	183,590,000	35,350,000	174,100,000	36,850,000	174,100,000	36,850,000	174,100,000	36,850,000	174,100,000	0	174,100,000	24		
3	10	2	1	1	- PALMIRA CON MAS GESTION AMBIENTAL	712	500,000	48,000,000	462,200,000	250,300,000	9,990,000	357,690,000	183,590,000	35,350,000	174,100,000	36,850,000	174,100,000	36,850,000	174,100,000	36,850,000	174,100,000	0	174,100,000	24		
3	10	8	1	1	- PALMIRA CON PRESERVACION Y RESTAURACION DE SUS SERVICIOS ECOLOGICOS	2	944,445,254	0	757,000,000	2,187,445,254	679,948,193	732,948,193	725,948,193	3,500,000	7,000,000	3,500,000	7,000,000	3,500,000	7,000,000	3,500,000	7,000,000	0	7,000,000	0		



Municipio de Palmita

8913800073

EJECUCION PRESUPUESTAL DE GASTOS

CONSOLIDADA

Cta	Ciudad	Obj	Sub	Nombre	Ppto. Definitivo	Disponib. del mes	Disponib. Acumulada	Pto. Disponible	Compr. del mes	Compr. Acumulados	Pago x	Obligaciones mes	Obligaciones acumuladas	Pagos mes	Pagos Acumulados	%cc
3	108	1	1	- Palmita con Preservación y Restauración de sus Servicios Eco	2.944.445,254	0	2.187.445,254	679.948,193	732.948,193	725.948,193	7.000,000	3.500,000	7.000,000	3.500,000	7.000,000	0
3	108	1	1	- Palmita con Preservación y Restauración de sus Servicios Eco	2.944.445,254	0	757.000,000	2.187.445,254	679.948,193	732.948,193	7.000,000	3.500,000	7.000,000	3.500,000	7.000,000	0
3	121	---	---	- PALMIÑA CON CONOCIMIENTO Y REDUCIÓN DEL RIESGO	823.217,078	0	61.600,000	761.617,078	5.600,000	33.600,000	4.900,000	4.900,000	4.900,000	4.900,000	4.900,000	1
3	121	1	1	- Palmita con Conocimiento y Reducción del Riesgo	823.217,078	0	61.600,000	761.617,078	5.600,000	33.600,000	28.700,000	4.900,000	4.900,000	4.900,000	4.900,000	1
3	121	1	1	- Palmita con Conocimiento y Reducción del Riesgo	823.217,078	0	61.600,000	761.617,078	5.600,000	33.600,000	28.700,000	4.900,000	4.900,000	4.900,000	4.900,000	1
3	125	---	---	- PALMIÑA CON BUEN MANEJO DE EMERGENCIAS Y DESASTRES	300.000,000	0	0	300.000,000	0	0	0	0	0	0	0	0
3	125	1	1	- Palmita con Buen manejo de emergencias y desastres	300.000,000	0	0	300.000,000	0	0	0	0	0	0	0	0
3	125	1	1	- Palmita con Buen manejo de emergencias y desastres	300.000,000	0	0	300.000,000	0	0	0	0	0	0	0	0
3	131	---	---	- PROMOCIÓN DEL DESARROLLO	2.730.848,246	150.000,000	2.501.516,450	229.331,796	162.000,000	1.771.816,450	986.899,870	44.866,645	784.916,580	44.866,645	784.916,580	29
3	133	---	---	- PALMIÑA CON MÁS EMPRENDIMIENTO Y EMPLEABILIDAD	766.753,463	0	722.516,450	44.237,013	0	142.816,450	97.999,870	11.666,645	44.816,580	11.666,645	44.816,580	6
3	133	1	1	- Palmita con Más Emprendimiento y Empleabilidad	766.753,463	0	722.516,450	44.237,013	0	142.816,450	97.999,870	11.666,645	44.816,580	11.666,645	44.816,580	6
3	133	1	1	- Palmita con Más Emprendimiento y Empleabilidad	766.753,463	0	722.516,450	44.237,013	0	142.816,450	97.999,870	11.666,645	44.816,580	11.666,645	44.816,580	6
3	134	---	---	- PALMIÑA ATRACTIVA PARA LA INVERSIÓN	1.784.926,196	150.000,000	1.727.000,000	57.926,196	150.000,000	1.577.000,000	848.500,000	28.500,000	728.500,000	28.500,000	728.500,000	41
3	134	1	1	- Palmita Atractiva Para la Inversión	1.784.926,196	150.000,000	1.727.000,000	57.926,196	150.000,000	1.577.000,000	848.500,000	28.500,000	728.500,000	28.500,000	728.500,000	41
3	134	1	1	- Palmita Atractiva Para la Inversión	1.784.926,196	150.000,000	1.727.000,000	57.926,196	150.000,000	1.577.000,000	848.500,000	28.500,000	728.500,000	28.500,000	728.500,000	41
3	135	---	---	- PALMIÑA ATRACTIVA AL TURISMO	179.168,587	0	52.000,000	127.168,587	12.000,000	52.000,000	40.400,000	4.700,000	11.600,000	4.700,000	11.600,000	6
3	135	1	1	- Palmita Atractiva al Turismo	179.168,587	0	52.000,000	127.168,587	12.000,000	52.000,000	40.400,000	4.700,000	11.600,000	4.700,000	11.600,000	6
3	135	1	1	- Palmita Atractiva al Turismo	179.168,587	0	52.000,000	127.168,587	12.000,000	52.000,000	40.400,000	4.700,000	11.600,000	4.700,000	11.600,000	6
3	141	---	---	- PALMIÑA PROTEGE Y CIUDA A LA PRIMERA INFANCIA, ADO	1.187.678,112	3.000,000	731.300,000	456.378,112	115.000,000	478.300,000	278.504,444	38.370,778	202.795,556	38.370,778	202.795,556	17
3	141	1	1	- Palmita Protege y Ciuda a la Primera Infancia, Infancia, Ado	1.187.678,112	3.000,000	731.300,000	456.378,112	115.000,000	478.300,000	278.504,444	38.370,778	202.795,556	38.370,778	202.795,556	17
3	141	1	1	- Palmita Protege y Ciuda a la Primera Infancia, Infancia, Ado	1.187.678,112	3.000,000	731.300,000	456.378,112	115.000,000	478.300,000	278.504,444	38.370,778	202.795,556	38.370,778	202.795,556	17
3	143	---	---	- PALMIÑA AFIANZA LOS LASOS FAMILIARES	350.106,529	3.400,000	304.585,000	45.521,529	56.000,000	278.530,000	178.027,057	26.825,065	104.502,943	20.825,065	98.502,943	28



EJECUCION PRESUPUESTAL DE GASTOS

CONSOLIDADA

Cla Clasif Ogr Ordub	se PrgsPr	Nombre	Pto. Definitivo	Disponib. del mes	Disponib. Acumulada	Pto. Disponible del mes	Comprom. del mes	Comprom. Acumulados	Pago x mes	Obligaciones acumuladas	Pagos mes	Pagos Acumulados %cc
3 14 13 1	---	- Palmira Aianza los Lasos Familiares	350,106,529	3,400,000	304,585,000	45,521,529	56,000,000	276,530,000	178,027,057	26,825,065	104,502,943	98,502,943
3 14 13 1	1	- Palmira Aianza los Lasos Familiares	350,106,529	3,400,000	304,585,000	45,521,529	56,000,000	276,530,000	178,027,057	26,825,065	104,502,943	98,502,943
3 14 17 1	---	- PALMIRA CON DIVERSIDAD SEXUAL	70,047,882	0	44,000,000	26,047,882	39,077,500	39,077,500	39,077,500	0	0	0
3 14 17 1	1	- Palmira con Diversidad Sexual	70,047,882	0	44,000,000	26,047,882	39,077,500	39,077,500	39,077,500	0	0	0
3 14 17 1	1	- Palmira con Diversidad Sexual	70,047,882	0	44,000,000	26,047,882	39,077,500	39,077,500	39,077,500	0	0	0
3 14 2 1	---	- PALMIRA CON EQUIDAD DE GÉNERO	80,000,000	0	7,500,000	30,000,000	72,500,000	60,000,000	5,000,000	12,500,000	12,500,000	12,500,000
3 14 2 1	1	- Palmira con Equidad de Género	80,000,000	0	7,500,000	30,000,000	72,500,000	60,000,000	5,000,000	12,500,000	12,500,000	12,500,000
3 14 2 1	1	- Palmira con Equidad de Género	80,000,000	0	7,500,000	30,000,000	72,500,000	60,000,000	5,000,000	12,500,000	12,500,000	12,500,000
3 14 20 1	---	- PALMIRA ATIENDE LAS VICTIMAS DEL CONFLICTO ARMADO	100,000,000	-20,000	30,980,000	69,020,000	3,000,000	0	0	3,000,000	3,000,000	3,000,000
3 14 20 1	1	- Palmira Atiende las victimas del conflicto armado	100,000,000	-20,000	30,980,000	69,020,000	3,000,000	0	0	3,000,000	3,000,000	3,000,000
3 14 20 1	1	- Palmira Atiende las victimas del conflicto armado	100,000,000	-20,000	30,980,000	69,020,000	3,000,000	0	0	3,000,000	3,000,000	3,000,000
3 14 3 1	---	- PALMIRA JOVEN Y PARTICIPATIVA	323,227,767	0	268,227,767	55,000,000	0	0	0	18,181,818	134,727,272	134,727,272
3 14 3 1	1	- Palmira Joven y Participativa	323,227,767	0	268,227,767	55,000,000	0	0	0	18,181,818	134,727,272	134,727,272
3 14 3 1	1	- Palmira Joven y Participativa	323,227,767	0	268,227,767	55,000,000	0	0	0	18,181,818	134,727,272	134,727,272
3 14 4 1	---	- PALMIRA CON DIGNIDAD EN SU VEJEZ	678,000,000	0	23,000,000	110,000,000	405,000,000	283,783,334	56,147,222	121,216,666	121,216,666	121,216,666
3 14 4 1	1	- Palmira con Dignidad en su Vejez	678,000,000	0	23,000,000	110,000,000	405,000,000	283,783,334	56,147,222	121,216,666	121,216,666	121,216,666
3 14 4 1	1	- Palmira con Dignidad en su Vejez	678,000,000	0	23,000,000	110,000,000	405,000,000	283,783,334	56,147,222	121,216,666	121,216,666	121,216,666
3 14 7 1	---	- PALMIRA MAS SENSIBLE CON LA DISCAPACIDAD	267,000,000	0	26,489,000	263,989,000	188,653,157	31,860,389	75,335,843	31,860,389	75,335,843	75,335,843
3 14 7 1	1	- Palmira Mas Sensible con la Discapacidad	267,000,000	0	26,489,000	263,989,000	188,653,157	31,860,389	75,335,843	31,860,389	75,335,843	75,335,843
3 14 7 1	1	- Palmira Mas Sensible con la Discapacidad	267,000,000	0	26,489,000	263,989,000	188,653,157	31,860,389	75,335,843	31,860,389	75,335,843	75,335,843
3 14 9 1	---	- PALMIRA CON DIVERSIDAD ÉTNICA	188,315,845	0	57,600,000	130,715,845	0	0	0	20,940,908	20,940,908	20,940,908
3 14 9 1	1	- Palmira con Diversidad Étnica	188,315,845	0	57,600,000	130,715,845	0	0	0	20,940,908	20,940,908	20,940,908
3 14 9 1	1	- Palmira con Diversidad Étnica	188,315,845	0	57,600,000	130,715,845	0	0	0	20,940,908	20,940,908	20,940,908
3 15 10 1	---	- PALMIRA CON MEJORES ESPACIO PUBLICO	411,174,059	-1,500,000	372,012,000	39,162,059	0	0	0	37,410,000	37,410,000	144,868,000
3 15 10 1	---	- PALMIRA CON MEJORES ESPACIO PUBLICO	411,174,059	-1,500,000	372,012,000	39,162,059	0	0	0	37,410,000	37,410,000	144,868,000
3 15 10 1	---	- PALMIRA CON MEJORES ESPACIO PUBLICO	411,174,059	-1,500,000	372,012,000	39,162,059	0	0	0	37,410,000	37,410,000	144,868,000



EJECUCION PRESUPUESTAL DE GASTOS

8913800073

Municipio de Palmira

Cla clasct	Ogr	Ordub	se	Prj	Spr	Nombre	Pto. Definitivo	Disponib. del mes	Disponib. Acumulada	Pto. Disponible	Comprom. del mes	Comprom. Acumulados	Pto x Pagar	Obligaciones mes	Obligaciones acumuladas	Pagos mes	Pagos Acumulados	%c		
3	15	10	1	1	1	- Palmira con mejores espacio publico	411,174,059	-1,500,000	372,012,000	39,162,059	0	372,012,000	227,144,000	37,410,000	144,868,000	144,868,000	37,410,000	144,868,000	35	
3	15	10	1	1	1	- Palmira con mejores espacio publico	411,174,059	-1,500,000	372,012,000	39,162,059	0	372,012,000	227,144,000	37,410,000	144,868,000	144,868,000	37,410,000	144,868,000	35	
3	15	3	1	1	1	- PALMIRA CON BUEN USO DE SUS RECURSOS FISICOS INSTITUCIONALES	1,740,899,996	1,740,899,996	1,740,899,996	1,373,861,423	367,038,574	87,613,694	1,100,136,728	364,325,569	143,334,777	735,811,159	143,334,777	735,811,159	42	
3	15	3	1	1	1	- Palmira con buen uso de sus recursos fisicos institucionales	1,740,899,996	1,740,899,996	1,740,899,996	1,373,861,423	367,038,574	87,613,694	1,100,136,728	364,325,569	143,334,777	735,811,159	143,334,777	735,811,159	42	
3	15	3	1	1	1	- Palmira con buen uso de sus recursos fisicos institucionales	1,740,899,996	1,740,899,996	1,740,899,996	1,373,861,423	367,038,574	87,613,694	1,100,136,728	364,325,569	143,334,777	735,811,159	143,334,777	735,811,159	42	
3	15	9	1	1	1	- PALMIRA CON MEJORES EQUIPAMENTOS COLECTIVOS	1,960,400,000	0	1,000,926,055	959,473,945	0	1,000,926,055	711,766,272	0	289,159,783	0	289,159,783	0	289,159,783	15
3	15	9	1	1	1	- PALMIRA CON MEJORES EQUIPAMENTOS COLECTIVOS	1,960,400,000	0	1,000,926,055	959,473,945	0	1,000,926,055	711,766,272	0	289,159,783	0	289,159,783	0	289,159,783	15
3	15	9	1	1	1	- Palmira con mejores equipamientos colectivos	1,960,400,000	0	1,000,926,055	959,473,945	0	1,000,926,055	711,766,272	0	289,159,783	0	289,159,783	0	289,159,783	15
3	17	1	1	1	1	- FORTALECIMIENTO INSTITUCIONAL	24,703,295,014	1,083,227,720	20,772,048,323	3,931,246,692	519,553,212	17,796,510,796	4,501,778,086	722,757,140	13,296,232,709	723,057,140	13,294,732,709	723,057,140	13,294,732,709	54
3	17	1	1	1	1	- PALMIRA CON BUEN GOBIERNO	2,417,065,190	5,000,000	2,000,890,000	416,175,190	455,028,730	1,823,890,000	1,237,304,159	137,799,571	586,585,841	137,799,571	586,585,841	137,799,571	586,585,841	24
3	17	1	1	1	1	- Palmira Participativa y Transparente	2,417,065,190	5,000,000	2,000,890,000	416,175,190	455,028,730	1,823,890,000	1,237,304,159	137,799,571	586,585,841	137,799,571	586,585,841	137,799,571	586,585,841	24
3	17	1	1	1	1	- Palmira Participativa y Transparente	2,417,065,190	5,000,000	2,000,890,000	416,175,190	455,028,730	1,823,890,000	1,237,304,159	137,799,571	586,585,841	137,799,571	586,585,841	137,799,571	586,585,841	24
3	17	2	1	1	1	- PAGO DEFICIT DE INVERSION	6,914,518,028	0	6,914,518,028	0	0	6,914,518,028	0	0	0	6,914,518,028	0	6,914,518,028	100	
3	17	2	1	1	1	- Pago Deficit de Inversión	6,914,518,028	0	6,914,518,028	0	0	6,914,518,028	0	0	0	6,914,518,028	0	6,914,518,028	100	
3	17	2	1	1	1	- Pago Deficit de Inversión	6,914,518,028	0	6,914,518,028	0	0	6,914,518,028	0	0	0	6,914,518,028	0	6,914,518,028	100	
3	17	3	1	1	1	- PALMIRA CON CALIDAD	681,839,487	-8,568,236	501,704,718	180,134,769	0	501,704,718	310,385,860	42,947,726	191,318,858	44,747,726	191,318,858	44,747,726	191,318,858	28
3	17	3	1	1	1	- Palmira con Calidad	681,839,487	-8,568,236	501,704,718	180,134,769	0	501,704,718	310,385,860	42,947,726	191,318,858	44,747,726	191,318,858	44,747,726	191,318,858	28
3	17	3	1	1	1	- Palmira con Calidad	681,839,487	-8,568,236	501,704,718	180,134,769	0	501,704,718	310,385,860	42,947,726	191,318,858	44,747,726	191,318,858	44,747,726	191,318,858	28
3	17	4	1	1	1	- PALMIRA CON MEJORES SERVIDORES PUBLICOS	1,544,797,486	62,327,905	1,109,057,228	435,740,258	10,281,159	934,540,577	553,420,519	103,721,668	381,120,058	103,721,668	381,120,058	103,721,668	381,120,058	25
3	17	4	1	1	1	- Palmira con mejores servidores publicos	1,544,797,486	62,327,905	1,109,057,228	435,740,258	10,281,159	934,540,577	553,420,519	103,721,668	381,120,058	103,721,668	381,120,058	103,721,668	381,120,058	25
3	17	4	1	1	1	- Palmira con mejores servidores publicos	1,544,797,486	62,327,905	1,109,057,228	435,740,258	10,281,159	934,540,577	553,420,519	103,721,668	381,120,058	103,721,668	381,120,058	103,721,668	381,120,058	25
3	17	5	1	1	1	- PALMIRA CON RESPONSABILIDAD FISCAL	5,991,262,213	35,600,757	5,010,084,869	981,177,344	65,043,323	4,916,854,131	885,423,578	228,595,222	4,032,930,552	227,095,222	4,032,930,552	227,095,222	4,031,430,552	67
3	17	5	1	1	1	- Palmira con Responsabilidad Fiscal	5,991,262,213	35,600,757	5,010,084,869	981,177,344	65,043,323	4,916,854,131	885,423,578	228,595,222	4,032,930,552	227,095,222	4,032,930,552	227,095,222	4,031,430,552	67
3	17	6	1	1	1	- PALMIRA HACIA UNA CIUDAD INTELIGENTE	3,471,092,433	162,237,294	3,077,180,450	393,911,983	-10,800,000	1,682,805,492	831,258,320	121,642,954	851,547,172	121,642,954	851,547,172	121,642,954	851,547,172	25



Municipio de Palmita

8913800073

EJECUCION PRESUPUESTAL DE GASTOS

CONSOLIDADA

Cla	ClasCt	Ogr	Ordsub	se	PrpsPr	Pry	Spr	Nombre	Ppto.	Definitivo	Disponib.	del mes	Acumulada	Disponib.	Ppto.	Comprom.	del mes	Comprom.	Acumuladas	Pago x	Obligaciones	mes	Obligaciones	acumuladas	Pagos	mes	Pagos	Acumulados	%cc				
3	17	6	1	1	1	1	1	- Palmita Hacia una ciudad inteligente	3.471,092,433	162,237,294	3.077,180,450	393,911,983	-10,800,000	1,682,805,492	831,258,320	121,642,954	851,547,172	121,642,954	851,547,172	121,642,954	851,547,172	0	0	0	0	0	0	0	0	0			
3	17	6	1	1	1	1	1	- Palmita Hacia una ciudad inteligente	3.471,092,433	162,237,294	3.077,180,450	393,911,983	-10,800,000	1,682,805,492	831,258,320	121,642,954	851,547,172	121,642,954	851,547,172	121,642,954	851,547,172	0	0	0	0	0	0	0	0	0			
3	17	7	1	1	1	1	1	- DEFENSA JUDICIAL Y PREVENCIÓN DEL DAÑO ANTITUJUDICO	195,252,727	0	69,067,380	126,185,347	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
3	17	7	1	1	1	1	1	- Defensa Judicial y Prevención del Daño Antitujudico.	195,252,727	0	69,067,380	126,185,347	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
3	17	7	1	1	1	1	1	- Palmita Territorio Planificado, Ordenado e Integrado en la R.	3.487,467,451	826,630,000	2,089,545,650	1,397,921,801	0	1,022,197,850	683,985,650	88,050,000	338,212,200	88,050,000	338,212,200	88,050,000	338,212,200	88,050,000	338,212,200	88,050,000	338,212,200	88,050,000	338,212,200	88,050,000	338,212,200	88,050,000			
3	17	8	1	1	1	1	1	- Palmita Territorio Planificado, Ordenado e Integrado en la R.	3.487,467,451	826,630,000	2,089,545,650	1,397,921,801	0	1,022,197,850	683,985,650	88,050,000	338,212,200	88,050,000	338,212,200	88,050,000	338,212,200	88,050,000	338,212,200	88,050,000	338,212,200	88,050,000	338,212,200	88,050,000	338,212,200	88,050,000			
3	18	1	1	1	1	1	1	- JUSTICIA Y SEGURIDAD	7,394,368,727	177,884,060	6,198,867,259	1,185,501,468	781,290,358	2,450,644,358	2,037,655,861	101,718,902	435,706,497	79,000,902	412,988,497	79,000,902	412,988,497	79,000,902	412,988,497	79,000,902	412,988,497	79,000,902	412,988,497	79,000,902	412,988,497	79,000,902			
3	18	1	1	1	1	1	1	- PALMIRA CON MEJOR INFORMACIÓN PARA LA SEGURIDAD Y CONVIVENCIA	121,494,677	0	86,000,000	35,494,677	0	66,000,000	39,826,182	5,998,000	29,991,818	2,180,000	26,173,818	2,180,000	26,173,818	2,180,000	26,173,818	2,180,000	26,173,818	2,180,000	26,173,818	2,180,000	26,173,818	2,180,000	26,173,818		
3	18	1	1	1	1	1	1	- Palmita con mejor información para la Seguridad y Convivenci	121,494,677	0	86,000,000	35,494,677	0	66,000,000	39,826,182	5,998,000	29,991,818	2,180,000	26,173,818	2,180,000	26,173,818	2,180,000	26,173,818	2,180,000	26,173,818	2,180,000	26,173,818	2,180,000	26,173,818	2,180,000	26,173,818		
3	18	2	1	1	1	1	1	- PALMIRA CON PREVENCIÓN SOCIAL Y SITUACIONAL	151,617,931	0	121,900,000	29,717,931	65,597,728	119,597,728	80,264,395	7,333,333	39,333,333	7,333,333	39,333,333	7,333,333	39,333,333	7,333,333	39,333,333	7,333,333	39,333,333	7,333,333	39,333,333	7,333,333	39,333,333	7,333,333	39,333,333	7,333,333	
3	18	2	1	1	1	1	1	- Palmita con Prevención Social y situacional	151,617,931	0	121,900,000	29,717,931	65,597,728	119,597,728	80,264,395	7,333,333	39,333,333	7,333,333	39,333,333	7,333,333	39,333,333	7,333,333	39,333,333	7,333,333	39,333,333	7,333,333	39,333,333	7,333,333	39,333,333	7,333,333	39,333,333	7,333,333	
3	18	3	1	1	1	1	1	- PALMIRA CON JUSTICIA Y RESOCIALIZACIÓN	1,086,098,148	-2,020,000	682,605,200	403,492,948	24,780,000	343,200,000	238,646,668	32,555,555	104,553,332	32,555,555	104,553,332	32,555,555	104,553,332	32,555,555	104,553,332	32,555,555	104,553,332	32,555,555	104,553,332	32,555,555	104,553,332	32,555,555	104,553,332	32,555,555	
3	18	3	1	1	1	1	1	- Palmita con Justicia y Resocialización	1,086,098,148	-2,020,000	682,605,200	403,492,948	24,780,000	343,200,000	238,646,668	32,555,555	104,553,332	32,555,555	104,553,332	32,555,555	104,553,332	32,555,555	104,553,332	32,555,555	104,553,332	32,555,555	104,553,332	32,555,555	104,553,332	32,555,555	104,553,332	32,555,555	
3	18	4	1	1	1	1	1	- PALMIRA CON CULTURA DE LEGALIDAD Y CONVIVENCIA	239,116,387	0	223,400,000	15,716,387	0	23,400,000	17,828,600	2,971,400	5,571,400	2,971,400	5,571,400	2,971,400	5,571,400	2,971,400	5,571,400	2,971,400	5,571,400	2,971,400	5,571,400	2,971,400	5,571,400	2,971,400	5,571,400	2,971,400	
3	18	4	1	1	1	1	1	- Palmita con cultura de legalidad y convivencia	239,116,387	0	223,400,000	15,716,387	0	23,400,000	17,828,600	2,971,400	5,571,400	2,971,400	5,571,400	2,971,400	5,571,400	2,971,400	5,571,400	2,971,400	5,571,400	2,971,400	5,571,400	2,971,400	5,571,400	2,971,400	5,571,400	2,971,400	
3	18	5	1	1	1	1	1	- PALMIRA CON CIUDADANIA ACTIVA Y RESPONSABLE	195,800,000	0	174,800,000	21,000,000	76,679,960	96,479,960	89,879,960	2,200,000	6,600,000	2,200,000	6,600,000	2,200,000	6,600,000	2,200,000	6,600,000	2,200,000	6,600,000	2,200,000	6,600,000	2,200,000	6,600,000	2,200,000	6,600,000	2,200,000	6,600,000
3	18	5	1	1	1	1	1	- Palmita con Ciudadanía Activa y Responsable	195,800,000	0	174,800,000	21,000,000	76,679,960	96,479,960	89,879,960	2,200,000	6,600,000	2,200,000	6,600,000	2,200,000	6,600,000	2,200,000	6,600,000	2,200,000	6,600,000	2,200,000	6,600,000	2,200,000	6,600,000	2,200,000	6,600,000	2,200,000	6,600,000





Municipio de Palmira  
8913800073  
EJECUCION PRESUPUESTAL DE GASTOS  
CONSOLIDADA

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JUNIO  
DE LA VIGENCIA 2017

Cla	Cta	Sct	OGT	OrdSub	Nombre	Ppto. Definitivo	Disponib. del mes	Disponib. Acumulada	Ppto. Disponible	Comprom. del mes	Comprom. Acumulados	Ppto x Pagar	Obligaciones mes	Obligaciones acumuladas	Pagos mes	Pagos Acumulados	%cc
se	Prg	SPr	Pry	Spr													
3	18	5	1	1	- Palmira con Ciudadanía Activa y Responsable	195.800.000	0	174.800.000	21.000.000	76.679.960	96.479.960	89.879.960	2.200.000	6.600.000	2.200.000	6.600.000	3
3	18	5	1	1	1 Palmira con Ciudadanía Activa y Responsable	195.800.000	0	174.800.000	21.000.000	76.679.960	96.479.960	89.879.960	2.200.000	6.600.000	2.200.000	6.600.000	3
3	18	6	---	---	- PALMIRA CON CULTURA DE LEGALIDAD Y CONVIVENCIA	5.590.241.585	179.904.060	4.910.162.059	680.079.526	614.232.670	1.801.966.670	1.571.210.056	50.660.614	249.656.614	31.760.614	230.756.614	4
3	18	6	1	---	- Palmira con Mejor Presencia y Control Policial	5.590.241.585	179.904.060	4.910.162.059	680.079.526	614.232.670	1.801.966.670	1.571.210.056	50.660.614	249.656.614	31.760.614	230.756.614	4
3	18	6	1	1	- Palmira con Mejor Presencia y Control Policial	5.590.241.585	179.904.060	4.910.162.059	680.079.526	614.232.670	1.801.966.670	1.571.210.056	50.660.614	249.656.614	31.760.614	230.756.614	4
3	18	6	1	1	1 Palmira con Mejor Presencia y Control Policial	5.590.241.585	179.904.060	4.910.162.059	680.079.526	614.232.670	1.801.966.670	1.571.210.056	50.660.614	249.656.614	31.760.614	230.756.614	4
3	2	---	---	---	- SALUD	111.644.030.208	-9.700.903	107.612.654.762	4.031.375.446	8.115.392.840	51.204.818.531	952.664.520	8.244.915.699	50.307.794.012	8.195.454.674	50.252.154.012	45
3	2	1	---	---	- PALMIRA CON MAYOR ASEGURAMIENTO EN SALUD	108.152.240.169	-3	104.338.859.706	3.813.380.463	8.115.392.840	49.618.519.423	178.270.981	8.120.815.860	49.495.888.443	8.065.175.860	49.440.248.443	46
3	2	1	1	---	- Palmira con Mayor Aseguramiento en Salud	108.152.240.169	-3	104.338.859.706	3.813.380.463	8.115.392.840	49.618.519.423	178.270.981	8.120.815.860	49.495.888.443	8.065.175.860	49.440.248.443	46
3	2	1	1	1	- Palmira con Mayor Aseguramiento en Salud	108.152.240.169	-3	104.338.859.706	3.813.380.463	8.115.392.840	49.618.519.423	178.270.981	8.120.815.860	49.495.888.443	8.065.175.860	49.440.248.443	46
3	2	1	1	1	1 Palmira con Mayor Aseguramiento en Salud	108.152.240.169	-3	104.338.859.706	3.813.380.463	8.115.392.840	49.618.519.423	178.270.981	8.120.815.860	49.495.888.443	8.065.175.860	49.440.248.443	46
3	2	2	---	---	- PALMIRA CON SALUD PÚBLICA	3.491.790.039	-9.700.900	3.273.795.056	217.994.983	0	1.586.299.108	774.393.539	124.099.839	811.905.569	130.278.814	811.905.569	23
3	2	2	2	---	- Palmira con Salud Pública	3.491.790.039	-9.700.900	3.273.795.056	217.994.983	0	1.586.299.108	774.393.539	124.099.839	811.905.569	130.278.814	811.905.569	23
3	2	2	2	1	- Palmira con Salud Pública	3.491.790.039	-9.700.900	3.273.795.056	217.994.983	0	1.586.299.108	774.393.539	124.099.839	811.905.569	130.278.814	811.905.569	23
3	2	2	2	1	1 Palmira con Salud Pública	3.491.790.039	-9.700.900	3.273.795.056	217.994.983	0	1.586.299.108	774.393.539	124.099.839	811.905.569	130.278.814	811.905.569	23
3	23	---	---	---	- ESTABLECIMIENTOS PÚBLICOS	3.196.007.366	194.080.970	927.393.387	2.268.613.979	206.905.527	811.109.017	156.560.072	228.347.946	664.397.312	221.775.040	654.548.945	20
3	23	1	---	---	- ESTABLECIMIENTO PUBLICO IMDER	2.407.040.392	147.219.248	641.611.490	1.765.428.902	160.043.805	525.327.120	21.686.605	190.574.524	503.640.515	190.574.524	503.640.515	21
3	23	1	1	---	- Establecimientos Público IMDER	2.407.040.392	147.219.248	641.611.490	1.765.428.902	160.043.805	525.327.120	21.686.605	190.574.524	503.640.515	190.574.524	503.640.515	21
3	23	1	1	1	- Establecimientos Público IMDER	2.407.040.392	147.219.248	641.611.490	1.765.428.902	160.043.805	525.327.120	21.686.605	190.574.524	503.640.515	190.574.524	503.640.515	21
3	23	1	1	1	1 Funcionamiento IMDER	1.276.011.000	118.426.693	505.590.939	770.420.061	131.251.250	393.883.398	0	152.527.571	393.883.398	152.527.571	393.883.398	31
3	23	1	1	2	Inversión IMDER	1.131.029.392	28.792.555	136.020.551	995.008.841	28.792.555	131.443.722	21.686.605	38.046.953	109.757.117	38.046.953	109.757.117	10
3	23	2	---	---	- ESTABLECIMIENTO PUBLICO INDESEPAL	788.966.974	46.861.722	285.781.897	503.185.077	46.861.722	285.781.897	134.873.467	37.773.422	160.756.797	31.200.516	150.908.430	19
3	23	2	1	---	- Establecimientos Público INDESEPAL	788.966.974	46.861.722	285.781.897	503.185.077	46.861.722	285.781.897	134.873.467	37.773.422	160.756.797	31.200.516	150.908.430	19
3	23	2	1	1	- Establecimientos Público INDESEPAL	788.966.974	46.861.722	285.781.897	503.185.077	46.861.722	285.781.897	134.873.467	37.773.422	160.756.797	31.200.516	150.908.430	19
3	23	2	1	1	1 Establecimientos Público INDESEPAL	788.966.974	46.861.722	285.781.897	503.185.077	46.861.722	285.781.897	134.873.467	37.773.422	160.756.797	31.200.516	150.908.430	19
3	3	---	---	---	- AGUA POTABLE Y SANEAMIENTO BASICO	27.534.023.420	15.465.903	3.917.105.130	23.616.918.290	197.956.997	3.307.183.953	1.798.220.392	159.096.022	1.508.963.561	159.096.022	1.508.963.561	5
3	3	10	---	---	- PALAMIRA CON MAS ACUEDUCTOS RURALES	1.246.750.325	0	1.188.746.532	58.003.793	139.831.549	775.691.723	284.514.238	146.971.549	491.177.485	146.971.549	491.177.485	39
3	3	10	1	---	- Palmira con más Acueductos Rurales	1.246.750.325	0	1.188.746.532	58.003.793	139.831.549	775.691.723	284.514.238	146.971.549	491.177.485	146.971.549	491.177.485	39
3	3	10	1	1	- Palmira con más Acueductos Rurales	1.246.750.325	0	1.188.746.532	58.003.793	139.831.549	775.691.723	284.514.238	146.971.549	491.177.485	146.971.549	491.177.485	39
3	3	10	1	1	1 Palmira con más Acueductos Rurales	1.246.750.325	0	1.188.746.532	58.003.793	139.831.549	775.691.723	284.514.238	146.971.549	491.177.485	146.971.549	491.177.485	39
3	3	11	---	---	- PALMIRAS CON MEJOR SANEAMIENTO BASICO	807.370.537	8.920.000	312.928.500	494.442.037	51.579.545	176.171.098	97.475.975	5.578.570	78.695.123	5.578.570	78.695.123	10
3	3	11	1	---	- Palmira con Mejor Saneamiento Básico	807.370.537	8.920.000	312.928.500	494.442.037	51.579.545	176.171.098	97.475.975	5.578.570	78.695.123	5.578.570	78.695.123	10
3	3	11	1	1	- Palmira con Mejor Saneamiento Básico	807.370.537	8.920.000	312.928.500	494.442.037	51.579.545	176.171.098	97.475.975	5.578.570	78.695.123	5.578.570	78.695.123	10





EJECUCION PRESUPUESTAL DE GASTOS

8913800073

Municipio de Palmita

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Clasificación	Nombre	Pto. Definitivo	Disponib. del mes	Disponib. Acumulada	Pto. Disponible	Comprom. del mes	Comprom. Acumulados	Pagar	Obligaciones mes	Obligaciones acumuladas	Pagos mes	Pagos Acumulados	%cc	
3 5 6 1	- PALMITA MAS LECTORA	456.339.797	-19.740.000	189.900.000	266.439.797	0	144.900.000	85.531.002	14.599.666	59.368.998	59.368.998	13	13	
3 5 6 1	- Palmita más Lectora	456.339.797	-19.740.000	189.900.000	266.439.797	0	144.900.000	85.531.002	14.599.666	59.368.998	59.368.998	13	13	
3 5 6 1	- Palmita más Lectora	456.339.797	-19.740.000	189.900.000	266.439.797	0	144.900.000	85.531.002	14.599.666	59.368.998	59.368.998	13	13	
3 5 9 1	- PALMITA MAS CULTURAL	2.401.650.152	-19.740.000	1.230.941.769	1.170.708.383	17.133.607	1.113.941.769	446.228.730	675.213.039	1.177.562.561	667.713.039	28	28	
3 5 9 1	- Palmita más Cultural	2.401.650.152	-19.740.000	1.230.941.769	1.170.708.383	17.133.607	1.113.941.769	446.228.730	675.213.039	1.177.562.561	667.713.039	28	28	
3 5 9 1	- Palmita más Cultural	2.401.650.152	-19.740.000	1.230.941.769	1.170.708.383	17.133.607	1.113.941.769	446.228.730	675.213.039	1.177.562.561	667.713.039	28	28	
3 6 2 1	- SERVICIO PUBLICO DIFERENTES A ACUEDUCTO, ASEO (ENERGIA)	15.754.056.978	0	230.620.617	15.523.436.361	0	230.620.617	39.399.358	0	191.221.259	191.221.259	1	1	
3 6 2 1	- PALMITA CON MAS ENERGIA ELECTRICA EN EL SECTOR RURAL	15.754.056.978	0	230.620.617	15.523.436.361	0	230.620.617	39.399.358	0	191.221.259	191.221.259	1	1	
3 6 2 1	- Palmita con más Energía Eléctrica en el Sector Rural	15.754.056.978	0	230.620.617	15.523.436.361	0	230.620.617	39.399.358	0	191.221.259	191.221.259	1	1	
3 7 1 1	- PALMITA CON MAS VIVIENDA NUEVA	2.240.062.023	0	2.171.584.970	68.477.053	24.000.000	887.532.913	656.164.428	53.883.000	243.368.485	41.883.000	231.368.485	10	10
3 7 1 1	- VIVIENDA	2.240.062.023	0	2.171.584.970	68.477.053	24.000.000	887.532.913	656.164.428	53.883.000	243.368.485	41.883.000	231.368.485	10	10
3 7 1 1	- Palmita con más vivienda nueva	954.852.053	0	886.541.345	68.310.708	24.000.000	818.501.345	610.132.860	53.883.000	220.368.485	41.883.000	208.368.485	22	22
3 7 1 1	- Palmita con más vivienda nueva	954.852.053	0	886.541.345	68.310.708	24.000.000	818.501.345	610.132.860	53.883.000	220.368.485	41.883.000	208.368.485	22	22
3 7 1 1	- Palmita con más vivienda nueva	954.852.053	0	886.541.345	68.310.708	24.000.000	818.501.345	610.132.860	53.883.000	220.368.485	41.883.000	208.368.485	22	22
3 7 2 1	- PALMITA CON MAS RENOVACION URBANA	1.285.209.970	0	1.285.043.625	166.345	0	69.031.568	46.031.568	0	23.000.000	0	23.000.000	2	2
3 7 2 1	- Palmita con más Renovación Urbana	1.285.209.970	0	1.285.043.625	166.345	0	69.031.568	46.031.568	0	23.000.000	0	23.000.000	2	2
3 7 2 1	- Palmita con más Renovación Urbana	1.285.209.970	0	1.285.043.625	166.345	0	69.031.568	46.031.568	0	23.000.000	0	23.000.000	2	2
3 8 5 1	- PALMITA CON SEGURIDAD ALIMENTARIA PARA SU GENTE	570.169.892	-12.056.261	527.913.676	42.256.216	89.352.100	214.131.481	146.031.958	51.027.100	68.099.523	51.027.100	68.099.523	12	12
3 8 5 1	- PALMITA CON SEGURIDAD ALIMENTARIA PARA SU GENTE	570.169.892	-12.056.261	527.913.676	42.256.216	89.352.100	214.131.481	146.031.958	51.027.100	68.099.523	51.027.100	68.099.523	12	12
3 8 5 1	- Palmita con Seguridad Alimentaria para su Gente	570.169.892	-12.056.261	527.913.676	42.256.216	89.352.100	214.131.481	146.031.958	51.027.100	68.099.523	51.027.100	68.099.523	12	12
3 8 8 1	- PALMITA CON MEJOR DESARROLLO PRODUCTIVO AGROPECUARIO	916.250.901	0	703.146.218	213.104.683	0	541.036.665	307.200.000	49.400.000	236.636.665	233.836.665	26	26	
3 8 8 1	- PALMITA CON MEJOR DESARROLLO PRODUCTIVO AGROPECUARIO	916.250.901	0	703.146.218	213.104.683	0	541.036.665	307.200.000	49.400.000	236.636.665	233.836.665	26	26	
3 8 8 1	- Palmita con Mejor Desarrollo Productivo Agropecuario	916.250.901	0	703.146.218	213.104.683	0	541.036.665	307.200.000	49.400.000	236.636.665	233.836.665	26	26	
3 9 16 1	- PALMITA CON USUARIOS DE VIAS DE TRANSPORTE	1.367.525.482	-85.737.290	7.747.023.686	2.391.837.090	80.000.000	5.513.758.142	2.469.670.442	676.776.178	3.059.019.700	641.844.178	3.024.087.700	30	30
3 9 16 1	- PALMITA CON USUARIOS DE VIAS DE TRANSPORTE	1.367.525.482	-85.737.290	7.747.023.686	2.391.837.090	80.000.000	5.513.758.142	2.469.670.442	676.776.178	3.059.019.700	641.844.178	3.024.087.700	30	30
3 9 16 1	- Palmita con Usuarios de Vías de Transporte	1.367.525.482	-85.737.290	7.747.023.686	2.391.837.090	80.000.000	5.513.758.142	2.469.670.442	676.776.178	3.059.019.700	641.844.178	3.024.087.700	30	30



Municipio de Palmira  
8913800073  
EJECUCION PRESUPUESTAL DE GASTOS

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JUNIO  
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CONSOLIDADA

Cla	Sct	Ogt	Ord	Sub	Nombre	Ppto. Definitivo	Disponib. del mes	Disponib. Acumulada	Ppto. Disponible	Comprom. del mes	Comprom. Acumulados	Ppto x Pagar	Obligaciones mes	Obligaciones acumuladas	Pagos mes	Pagos Acumulados	%cc
se	Prg	SPr	Pry	Spr													
3	9	16	1	---	- Palmira con Usuarios de Vías de Tránsito más Seguros	1.367.525.482	31.233.930	1.207.049.513	160.475.969	80.000.000	872.382.180	489.793.905	6.000.000	382.588.275	6.000.000	382.588.275	28
3	9	16	1	1	- Palmira con Usuarios de Vías de Tránsito más Seguros	1.367.525.482	31.233.930	1.207.049.513	160.475.969	80.000.000	872.382.180	489.793.905	6.000.000	382.588.275	6.000.000	382.588.275	28
3	9	16	1	1	1 Palmira con Usuarios de Vías de Tránsito más Seguros	1.367.525.482	31.233.930	1.207.049.513	160.475.969	80.000.000	872.382.180	489.793.905	6.000.000	382.588.275	6.000.000	382.588.275	28
3	9	17	---	---	- PALMIRA CON VIAS Y MOVILIDAD MAS SEGURA	2.395.379.999	500.000.000	1.955.535.179	439.844.820	0	831.437.738	228.614.094	602.823.644	602.823.644	602.823.644	602.823.644	25
3	9	17	1	---	- Palmira con Vías y Movilidad más Segura	2.395.379.999	500.000.000	1.955.535.179	439.844.820	0	831.437.738	228.614.094	602.823.644	602.823.644	602.823.644	602.823.644	25
3	9	17	1	1	- Palmira con Vías y Movilidad más Segura	2.395.379.999	500.000.000	1.955.535.179	439.844.820	0	831.437.738	228.614.094	602.823.644	602.823.644	602.823.644	602.823.644	25
3	9	17	1	1	1 Palmira con Vías y Movilidad más Segura	2.395.379.999	500.000.000	1.955.535.179	439.844.820	0	831.437.738	228.614.094	602.823.644	602.823.644	602.823.644	602.823.644	25
3	9	18	---	---	- PALMIRA CON MEJOR GESTIÓN DE TRÁNSITO Y TRANSPORTE	40.000.000	0	0	40.000.000	0	0	0	0	0	0	0	0
3	9	18	1	---	- Palmira con Mejor Gestión de Tránsito y Transporte	40.000.000	0	0	40.000.000	0	0	0	0	0	0	0	0
3	9	18	1	1	- Palmira con Mejor Gestión de Tránsito y Transporte	40.000.000	0	0	40.000.000	0	0	0	0	0	0	0	0
3	9	18	1	1	1 Palmira con Mejor Gestión de Tránsito y Transporte	40.000.000	0	0	40.000.000	0	0	0	0	0	0	0	0
3	9	19	---	---	- PALMIRA CON TRANSPORTE SOSTENIBLE	1.293.400.000	-3.220	59.996.780	1.233.403.220	0	59.996.780	0	17.999.034	59.996.780	17.999.034	59.996.780	5
3	9	19	1	---	- Palmira con Transporte Sostenible	1.293.400.000	-3.220	59.996.780	1.233.403.220	0	59.996.780	0	17.999.034	59.996.780	17.999.034	59.996.780	5
3	9	19	1	1	- Palmira con Transporte Sostenible	1.293.400.000	-3.220	59.996.780	1.233.403.220	0	59.996.780	0	17.999.034	59.996.780	17.999.034	59.996.780	5
3	9	19	1	1	1 Palmira con Transporte Sostenible	1.293.400.000	-3.220	59.996.780	1.233.403.220	0	59.996.780	0	17.999.034	59.996.780	17.999.034	59.996.780	5
3	9	4	---	---	- PALMIRA CON MEJOR MALLA VIAL	5.042.555.295	-616.968.000	4.524.442.214	518.113.081	0	3.749.941.444	1.771.262.443	49.953.500	2.013.611.001	15.021.500	1.978.679.001	39
3	9	4	1	---	- Pamira con mejor Malla Vial	5.042.555.295	-616.968.000	4.524.442.214	518.113.081	0	3.749.941.444	1.771.262.443	49.953.500	2.013.611.001	15.021.500	1.978.679.001	39
3	9	4	1	1	- Pamira con mejor Malla Vial	5.042.555.295	-616.968.000	4.524.442.214	518.113.081	0	3.749.941.444	1.771.262.443	49.953.500	2.013.611.001	15.021.500	1.978.679.001	39
3	9	4	1	1	1 Pamira con mejor Malla Vial	5.042.555.295	-616.968.000	4.524.442.214	518.113.081	0	3.749.941.444	1.771.262.443	49.953.500	2.013.611.001	15.021.500	1.978.679.001	39
<b>Total Ejecución</b>						471.721.078.197	24.338.173.784	305.966.450.338	165.754.627.858	39.699.466.853	229.730.071.538	49.457.962.299	38.327.031.653	184.207.547.290	36.511.465.368	180.272.109.239	

  
MARIA EUGENIA FIGUEROA VELEZ  
SUBSECRETARIA FINANCIERA